

Income statement

In 1,000 EUR

	Group		Parent company	
	2023	2022	2023	2022
Revenue	431,724	468,568	830	761
Work performed at own expense and listed under assets	18,788	12,976	0	0
Other operating income	4,995	5,750	0	0
Total operating income	455,507	487,294	830	761
Cost of raw materials and consumables	-276,426	-364,978	0	0
Other external expenses	-46,466	-37,027	-1,108	-952
Gross profit/loss	132,615	85,289	-278	-191
Staff costs	-54,011	-44,615	-1,406	-1,196
Profit/loss before depreciation and amortisation	78,604	40,674	-1,684	-1,387
Depreciation, amortisation and impairment	-33,641	-48,479	0	0
Other operating costs	-3,299	-1,268	0	0
Profit/loss before financial items (EBIT)	41,664	-9,073	-1,684	-1,387
Income from investments in group entities	0	0	59,892	-42,841
Income from investments in associated entities	-365	164	0	0
Return on fixed asset securities	31,648	-29,941	0	0
Financial income	4,748	5,771	6,339	3,156
Financial expenses	-18,496	-11,444	-7,422	-2,543
Profit/loss on continuing operations before tax	59,199	-44,523	57,125	-43,615
Tax on profit for the year	-2,073	908	0	0
Profit for the year	57,126	-43,615	57,125	-43,615