

# Income statement

In 1,000 EUR

	Group		Parent company	
	2024	2023	2024	2023
Revenue	386.586	431.724	1.236	830
Work performed at own expense and listed under assets	19.251	18.788	0	0
Other operating income	3.344	4.995	0	0
<b>Total operating income</b>	<b>409.181</b>	<b>455.507</b>	<b>1.236</b>	<b>830</b>
Cost of raw materials and consumables	-250.443	-276.426	0	0
Other external expenses	-48.248	-46.466	-1.072	-1.108
<b>Gross profit/loss</b>	<b>110.490</b>	<b>132.615</b>	<b>164</b>	<b>-278</b>
Staff costs	-58.429	-54.011	-1.351	-1.406
<b>Profit/loss before depreciation and amortisation</b>	<b>52.061</b>	<b>78.604</b>	<b>-1.187</b>	<b>-1.684</b>
Depreciation, amortisation and impairment	-47.665	-33.641	0	0
Other operating costs	-3.830	-3.299	0	0
<b>Profit/loss before financial items (EBIT)</b>	<b>566</b>	<b>41.664</b>	<b>-1.187</b>	<b>-1.684</b>
Income from investments in group entities	0	0	30.313	59.892
Income from investments in associated entities	689	-365	0	0
Return on fixed asset securities	45.840	31.648	0	0
Financial income	6.272	4.748	9.380	6.339
Financial expenses	-18.760	-18.496	-9.160	-7.422
<b>Profit on continuing operations before tax</b>	<b>34.607</b>	<b>59.199</b>	<b>29.346</b>	<b>57.126</b>
Tax on continuing operations	-3.042	-2.073	0	0
<b>Profit for the year on continuing operations</b>	<b>31.565</b>	<b>57.126</b>	<b>29.346</b>	<b>57.126</b>
Profit/loss after tax from discontinued operations	-2.218	0	0	0
<b>Profit for the year</b>	<b>29.347</b>	<b>57.126</b>	<b>29.346</b>	<b>57.126</b>